



Executive Leader's Forward Plan

About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting January 2022. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website (www.southhams.gov.uk)

About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council with specific responsibility for Improving Homes / Protecting, Conserving and Enhancing our Built and Natural Environment– Cllr Judy Pearce
- Deputy Leader of the Council with specific responsibility for Stimulating a Thriving Economy – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Council – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from January 2022

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leader	Title: Draft Revenue and Capital Budget Proposals 2022/23 Purpose: To recommend to Full Council for adoption a draft Revenue and Capital Budget for 2022/23	Cllr Pearce / Lisa Buckle	Report of Section 151 Officer	27 January 2022	
Leader	Title: Housing Crisis – Standing Agenda Item	Cllr Pearce / Chris Brook	Report of the Director of Place and Enterprise	27 January 2022	
Climate Change & Biodiversity	Title: Enhancing Biodiversity on Council Green Spaces – Detailed Proposals Purpose: To consider a report that presents the detailed proposals, equipment specification, revenue and capital expenditure to deliver the Biodiversity gain.	Cllr Holway / Chris Brook	Report of the Director of Place and Enterprise	27 January 2022	
Leader	Title: Quarter 3 Integrated Performance Management Report Purpose: To consider the integrated performance management report for the Quarter 3 period of 2021/22.	Cllr Pearce / Neil Hawke	Report of Head of Strategy and Projects	27 January 2022	
Deputy Leader	Title: Plymouth and South Devon Freepoint Update Purpose: To consider a report that set out an update on the Plymouth and South Devon Freepoint Initiative.	Cllr Bastone / Chris Brook	Report of the Place and Enterprise	27 January 2022	
Deputy Leader	Title: Regeneration and Investment Strategy Purpose: To consider a report that presents a draft	Cllr Bastone / Chris Brook	Report of Director of Place and Enterprise	3 March 2022	



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	Regeneration and Investment Strategy.				
Environment	Title: Options for Garden Waste Service Purpose: To receive an options paper on the future of the Garden Waste Service	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	3 March 2022	
Leader	Title: Housing Crisis – Standing Agenda Item	Cllr Pearce / Chris Brook	Report of the Director of Place and Enterprise	3 March 2022	
Climate Change & Biodiversity	Title: Climate Change & Biodiversity Action Plan: 6 Month Review Purpose: in accordance with the Council resolution, to consider the six-month review of the Climate Change & Biodiversity Action Plan	Cllr Holway / Drew Powell	Report of the Director for Governance and Assurance	3 March 2022	
Deputy Leader	Title: Plymouth and South Devon Freeport Purpose: To consider a report that set out an update on the Plymouth and South Devon Freeport Initiative.	Cllr Bastone / Chris Brook	Report of the Director of Place and Enterprise	3 March 2022	
Council	Title: Revenue Budget Monitoring Report to Month 10 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 10.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	3 March 2022	
Council	Title: Capital Programme Monitoring Report to Month 10 Purpose: To consider a report that presents the Capital	Cllr Bastone / Pauline Henstock	Report of Head of Finance	3 March 2022	



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	Programme Monitoring Report to Month 10.				
Health & Wellbeing	Title: Leisure Update Purpose: To consider a report that seeks to present a Leisure Update to the Executive.	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	3 March 2022	
Leader	Title: 2022/27 Homelessness Strategy Purpose: To consider a report that sets out the findings of the public consultation exercise and presents the draft 2022/27 Homelessness Strategy for approval.	Cllr Pearce / Issy Blake	Head of Housing, Revenues and Benefits	7 April 2022	
Leader	Title: Quarter 4 Integrated Performance Management Report Purpose: To consider the integrated performance management report for the Quarter 4 period of 2021/22.	Cllr Pearce / Neil Hawke	Report of Head of Strategy and Projects	7 April 2022	
Leader	Title: Housing Crisis – Standing Agenda Item	Cllr Pearce / Chris Brook	Report of the Director of Place and Enterprise	7 April 2022	
Leader	Title: Housing Strategy Year 2 Action Plan Purpose: To consider a report that presents the Housing Strategy Year 2 Action Plan.	Cllr Pearce / Issy Blake	Report of the Head of Housing	7 April 2022	